

IOWA RACING AND GAMING COMMISSION

TRACK GAMING REVENUE REPORT

NOVEMBER 2001	PRAIRIE MEADOWS RACETRACK & CASINO	BLUFFS RUN CASINO	DUBUQUE GREYHOUND PARK RACETRACK & CASINO	TOTAL
ADJUSTED GROSS REVENUE	\$11,791,613	\$11,165,155	\$3,151,103	\$26,107,871
ADMISSIONS	197,484	283,624	68,507	549,615
WIN PER CAPITA	\$60	\$39	\$46	\$48
CASINO SQUARE FOOTAGE	39,324	35,200	11,675	86,199
AVG DAILY WIN PER SQUARE FOOT	\$10	\$11	\$9	\$10
SLOT DROP	\$48,269,844	\$41,194,792	\$11,242,079	\$100,706,715
SLOT COIN IN	\$199,781,715	\$151,551,463	\$46,177,760	\$397,510,938
SLOT REVENUE	\$11,791,613	\$11,165,155	\$3,151,103	\$26,107,871
SLOT REVENUE PERCENTAGE	5.90%	7.37%	6.82%	6.57%
NUMBER OF SLOT MACHINES	1,500	1,453	600	3,553
AVG DAILY WIN PER SLOT MACHINE	\$262	\$256	\$175	\$245
CITY TAX	\$58,958	\$55,826	\$15,756	\$130,540
COUNTY TAX	\$58,958	\$55,826	\$15,756	\$130,540
GAMBLERS TREATMENT	\$35,375	\$33,495	\$9,453	\$78,323
STATE TAX	\$3,384,193	\$3,204,399	\$904,367	\$7,492,959
ADMISSION FEE TAX	\$98,742	\$141,812	\$34,254	\$274,808
DAILY LICENSE FEE	\$6,000	\$6,000	\$4,400	\$16,400
SLOT REVENUE BY DENOMINATION				
\$.05 SLOT MACHINES				
SLOT COIN IN	\$66,692,968	\$36,037,895	\$15,718,330	\$118,449,193
SLOT REVENUE	\$4,881,872	\$4,005,277	\$1,314,855	\$10,202,004
SLOT REVENUE PERCENTAGE	7.32%	11.11%	8.37%	8.61%
NUMBER OF SLOT MACHINES	524	480	214	1,218
\$.25 SLOT MACHINES				
SLOT COIN IN	\$53,714,761	\$40,533,092	\$13,319,199	\$107,567,052
SLOT REVENUE	\$3,517,840	\$3,240,356	\$925,383	\$7,683,579
SLOT REVENUE PERCENTAGE	6.55%	7.99%	6.95%	7.14%
NUMBER OF SLOT MACHINES	539	528	225	1,292
\$1.00 SLOT MACHINES				
SLOT COIN IN	\$60,946,321	\$59,378,071	\$15,047,296	\$135,371,688
SLOT REVENUE	\$2,725,619	\$3,228,227	\$794,880	\$6,748,726
SLOT REVENUE PERCENTAGE	4.47%	5.44%	5.28%	4.99%
NUMBER OF SLOT MACHINES	365	403	151	919
\$5.00 SLOT MACHINES				
SLOT COIN IN	\$13,970,865	\$12,326,380	\$2,092,935	\$28,390,180
SLOT REVENUE	\$483,932	\$581,645	\$115,985	\$1,181,562
SLOT REVENUE PERCENTAGE	3.46%	4.72%	5.54%	4.16%
NUMBER OF SLOT MACHINES	64	39	10	113
\$25.00 SLOT MACHINES				
SLOT COIN IN	\$3,266,300	\$2,228,125	\$0	\$5,494,425
SLOT REVENUE	\$109,750	\$93,750	\$0	\$203,500
SLOT REVENUE PERCENTAGE	3.36%	4.21%	0.00%	3.70%
NUMBER OF SLOT MACHINES	6	2	0	8
\$100.00 SLOT MACHINES				
SLOT COIN IN	\$1,190,500	\$1,047,900	\$0	\$2,238,400
SLOT REVENUE	\$72,600	\$15,900	\$0	\$88,500
SLOT REVENUE PERCENTAGE	6.10%	1.52%	0.00%	3.95%
NUMBER OF SLOT MACHINES	2	1	0	3

IOWA RACING AND GAMING COMMISSION

RIVERBOAT REVENUE REPORT

NOVEMBER 2001	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	*MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT
ADJUSTED GROSS REVENUE	\$2,987,730	\$3,769,169	\$2,471,125	\$2,289,617	\$3,222,782	\$4,310,839
ADMISSIONS	45,550	77,774	46,975	50,888	70,515	77,907
WIN PER CAPITA	\$66	\$48	\$53	\$45	\$51	\$55
CASINO SQUARE FOOTAGE	18,747	17,813	9,952	14,572	8,430	25,000
AVG DAILY WIN PER SQUARE FOOT	\$5	\$7	\$8	\$5	\$13	\$6
TABLE DROP	\$1,587,443	\$2,794,703	\$952,562	\$1,408,104	\$2,278,805	\$4,279,021
TABLE REVENUE	\$325,755	\$443,971	\$212,737	\$230,042	\$572,195	\$668,259
TABLE REVENUE PERCENTAGE	20.52%	15.89%	22.33%	16.34%	25.11%	15.62%
NUMBER OF TABLE GAMES	17	29	14	24	18	40
AVG DAILY WIN PER TABLE GAME	\$639	\$510	\$507	\$320	\$1,060	\$557
SLOT DROP	\$9,207,025	\$12,035,258	\$6,750,161	\$6,439,076	\$9,281,969	\$13,937,095
SLOT COIN IN	\$42,278,173	\$50,588,109	\$31,469,737	\$28,272,678	\$40,828,318	\$53,800,804
SLOT REVENUE	\$2,661,975	\$3,325,198	\$2,258,388	\$2,059,575	\$2,650,587	\$3,642,580
SLOT REVENUE PERCENTAGE	6.30%	6.57%	7.18%	7.28%	6.49%	6.77%
NUMBER OF SLOT MACHINES	749	650	504	534	421	850
AVG DAILY WIN PER MACHINE	\$119	\$171	\$149	\$129	\$210	\$143
CITY TAX	\$14,939	\$18,846	\$12,356	\$11,448	\$16,114	\$21,554
COUNTY TAX	\$14,939	\$18,846	\$12,356	\$11,448	\$16,114	\$21,554
GAMBLER'S TREATMENT	\$8,963	\$11,308	\$7,413	\$6,869	\$9,668	\$12,933
STATE TAX	\$558,706	\$704,835	\$418,205	\$428,158	\$602,660	\$806,127
ADMISSION FEE TAX	\$41,470	\$41,470	\$41,470	\$41,470	\$41,470	\$41,470
	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARVEYS CASINO HOTEL		TOTAL
ADJUSTED GROSS REVENUE	\$5,281,746	\$7,722,981	\$11,447,952	\$8,342,863		\$51,846,804
ADMISSIONS	111,170	141,961	216,519	200,869		1,040,128
WIN PER CAPITA	\$48	\$54	\$53	\$42		\$50
CASINO SQUARE FOOTAGE	30,044	26,744	38,040	28,006		217,348
AVE DAILY WIN PER SQUARE FOOT	\$6	\$10	\$10	\$10		\$8
TABLE DROP	\$2,605,028	\$4,103,640	\$7,999,433	\$6,828,392		\$34,837,131
TABLE REVENUE	\$484,881	\$684,601	\$1,695,721	\$1,430,773		\$6,748,935
TABLE REVENUE PERCENTAGE	18.61%	16.68%	21.20%	20.95%		19.37%
NUMBER OF TABLE GAMES	22	38	46	44		292
AVG DAILY WIN PER TABLE GAME	\$735	\$601	\$1,229	\$1,084		\$771
SLOT DROP	\$15,269,726	\$24,983,822	\$32,719,216	\$22,936,483		\$153,559,831
SLOT COIN IN	\$70,120,776	\$108,592,150	\$142,699,868	\$101,151,012		\$669,801,625
SLOT REVENUE	\$4,796,865	\$7,038,380	\$9,752,231	\$6,912,090		\$45,097,869
SLOT REVENUE PERCENTAGE	6.84%	6.48%	6.83%	6.83%		6.73%
NUMBER OF SLOT MACHINES	1,052	1,045	1,510	1,165		8,479
AVG DAILY WIN PER MACHINE	\$152	\$225	\$215	\$198		\$177
CITY TAX	\$26,409	\$38,615	\$57,240	\$41,714		\$259,235
COUNTY TAX	\$26,409	\$38,615	\$57,240	\$41,714		\$259,235
GAMBLER'S TREATMENT	\$15,845	\$23,169	\$34,344	\$25,029		\$155,541
STATE TAX	\$987,687	\$1,444,197	\$2,140,767	\$1,560,115		\$9,651,457
ADMISSION FEE TAX	\$41,470	\$41,470	\$41,470	\$41,470		\$414,700

RIVERBOAT TABLE REVENUE BY GAME

NOVEMBER 2001	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT
BLACKJACK						
TABLE DROP	\$811,058	\$1,644,948	\$443,474	\$850,729	\$1,300,221	\$2,344,074
TABLE REVENUE	\$96,425	\$238,621	\$88,928	\$64,146	\$302,083	\$223,784
TABLE REVENUE PERCENTAGE	11.89%	14.51%	20.05%	7.54%	23.23%	9.55%
NUMBER OF TABLE GAMES	8	20	9	13	13	26
CRAPS						
TABLE DROP	\$324,493	\$627,503	\$228,687	\$221,726	\$423,225	\$977,029
TABLE REVENUE	\$88,391	\$85,301	\$64,755	\$63,136	\$90,096	\$173,460
TABLE REVENUE PERCENTAGE	27.24%	13.59%	28.32%	28.47%	21.29%	17.75%
NUMBER OF TABLE GAMES	1	3	1	2	1	4
ROULETTE						
TABLE DROP	\$40,747	\$153,330	\$39,887	\$77,616	\$187,706	\$151,034
TABLE REVENUE	\$13,297	\$43,903	\$16,968	\$28,254	\$56,371	\$49,870
TABLE REVENUE PERCENTAGE	32.63%	28.63%	42.54%	36.40%	30.03%	33.02%
NUMBER OF TABLE GAMES	1	1	1	2	1	2
CARIBBEAN STUD						
TABLE DROP	\$118,680	\$103,803	\$96,645	\$70,389	\$222,432	\$126,213
TABLE REVENUE	\$44,184	\$27,052	\$25,570	\$16,375	\$96,136	\$57,755
TABLE REVENUE PERCENTAGE	37.23%	26.06%	26.46%	23.26%	43.22%	45.76%
NUMBER OF TABLE GAMES	1	2	1	1	1	2
LET IT RIDE						
TABLE DROP	\$108,588	\$129,178	\$59,657	\$37,818	\$0	\$113,113
TABLE REVENUE	\$24,751	\$27,450	\$6,877	\$11,153	\$0	\$40,390
TABLE REVENUE PERCENTAGE	22.79%	21.25%	11.53%	29.49%	0.00%	35.71%
NUMBER OF TABLE GAMES	1	2	1	1	0	2
PAI GOW POKER						
TABLE DROP	\$0	\$0	\$0	\$0	\$0	\$317,907
TABLE REVENUE	\$0	\$0	\$0	\$0	\$0	\$74,432
TABLE REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	23.41%
NUMBER OF TABLE GAMES	0	0	0	0	0	2
OTHER TABLE GAMES						
TABLE DROP	\$149,001	\$135,942	\$84,212	\$131,857	\$141,885	\$249,651
TABLE REVENUE	\$23,831	\$21,645	\$9,639	\$29,007	\$24,174	\$48,569
TABLE REVENUE PERCENTAGE	15.99%	15.92%	11.45%	22.00%	17.04%	19.45%
NUMBER OF TABLE GAMES	1	1	1	1	1	2
POKER						
TABLE DROP	\$34,877	\$0	\$0	\$17,971	\$3,336	\$0
TABLE REVENUE	\$34,877	\$0	\$0	\$17,971	\$3,336	\$0
TABLE REVENUE PERCENTAGE	100.00%	0.00%	0.00%	100.00%	100.00%	0.00%
NUMBER OF TABLE GAMES	4	0	0	4	1	0

RIVERBOAT TABLE REVENUE BY GAME

NOVEMBER 2001	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARVEYS CASINO HOTEL		TOTAL
BLACKJACK						
TABLE DROP	\$1,643,846	\$2,160,900	\$4,245,613	\$3,622,661		\$19,067,524
TABLE REVENUE	\$278,021	\$253,563	\$760,951	\$677,498		\$2,984,020
TABLE REVENUE PERCENTAGE	16.91%	11.73%	17.92%	18.70%		15.65%
NUMBER OF TABLE GAMES	14	20	27	25		175
CRAPS						
TABLE DROP	\$618,912	\$836,996	\$1,903,816	\$1,333,363		\$7,495,750
TABLE REVENUE	\$93,109	\$106,146	\$459,219	\$258,583		\$1,482,196
TABLE REVENUE PERCENTAGE	15.04%	12.68%	24.12%	19.39%		19.77%
NUMBER OF TABLE GAMES	3	3	5	5		28
ROULETTE						
TABLE DROP	\$104,310	\$286,890	\$679,568	\$545,919		\$2,267,007
TABLE REVENUE	\$46,850	\$63,423	\$187,228	\$142,289		\$648,453
TABLE REVENUE PERCENTAGE	44.91%	22.11%	27.55%	26.06%		28.60%
NUMBER OF TABLE GAMES	2	3	4	3		20
CARIBBEAN STUD						
TABLE DROP	\$92,214	\$176,973	\$394,821	\$321,731		\$1,723,901
TABLE REVENUE	\$34,935	\$63,016	\$121,752	\$135,715		\$622,490
TABLE REVENUE PERCENTAGE	37.88%	35.61%	30.84%	42.18%		36.11%
NUMBER OF TABLE GAMES	1	1	4	4		18
LET IT RIDE						
TABLE DROP	\$46,223	\$161,233	\$169,234	\$188,001		\$1,013,045
TABLE REVENUE	\$9,073	\$31,238	\$46,818	\$56,813		\$254,563
TABLE REVENUE PERCENTAGE	19.63%	19.37%	27.66%	30.22%		25.13%
NUMBER OF TABLE GAMES	1	1	1	1		11
PAI GOW POKER						
TABLE DROP	\$99,524	\$183,575	\$320,781	\$459,881		\$1,381,668
TABLE REVENUE	\$22,894	\$45,227	\$60,425	\$124,598		\$327,576
TABLE REVENUE PERCENTAGE	23.00%	24.64%	18.84%	27.09%		23.71%
NUMBER OF TABLE GAMES	1	2	3	4		12
OTHER TABLE GAMES						
TABLE DROP	\$0	\$194,378	\$285,600	\$356,838		\$1,729,364
TABLE REVENUE	\$0	\$19,295	\$59,328	\$35,279		\$270,767
TABLE REVENUE PERCENTAGE	0.00%	9.93%	20.77%	9.89%		15.66%
NUMBER OF TABLE GAMES	0	1	2	2		12
POKER						
TABLE DROP	\$0	\$102,694	\$0	\$0		\$158,878
TABLE REVENUE	\$0	\$102,694	\$0	\$0		\$158,878
TABLE REVENUE PERCENTAGE	0.00%	100.00%	0.00%	0.00%		100.00%
NUMBER OF TABLE GAMES	0	7	0	0		16

RIVERBOAT SLOT REVENUE BY DENOMINATION

NOVEMBER 2001	ISLE OF CAPRI MARQUETTE	DIAMOND JO CASINO	MISSISSIPPI BELLE II	CATFISH BEND CASINO	BELLE OF SIOUX CITY	LAKESIDE CASINO RESORT
\$.05 SLOT MACHINES						
SLOT COIN IN	\$15,374,570	\$13,729,948	\$8,588,862	\$8,399,852	\$18,871,011	\$17,346,647
ADJUSTED SLOT REVENUE	\$1,124,769	\$1,116,813	\$723,298	\$692,761	\$1,471,581	\$1,525,844
SLOT REVENUE PERCENTAGE	7.32%	8.13%	8.42%	8.25%	7.80%	8.80%
NUMBER OF SLOT MACHINES	295	215	123	139	193	301
\$.10 SLOT MACHINES						
SLOT COIN IN	\$854,095	\$0	\$0	\$0	\$541,524	\$0
ADJUSTED SLOT REVENUE	\$69,222	\$0	\$0	\$0	\$18,982	\$0
SLOT REVENUE PERCENTAGE	8.10%	0.00%	0.00%	0.00%	3.51%	0.00%
NUMBER OF SLOT MACHINES	22	0	0	0	6	0
\$.25 SLOT MACHINES						
SLOT COIN IN	\$11,624,859	\$13,730,857	\$12,559,284	\$9,223,230	\$9,891,425	\$16,038,138
ADJUSTED SLOT REVENUE	\$741,917	\$983,700	\$867,339	\$711,449	\$584,767	\$1,055,949
SLOT REVENUE PERCENTAGE	6.38%	7.16%	6.91%	7.71%	5.91%	6.58%
NUMBER OF SLOT MACHINES	276	216	265	249	141	338
\$.50 SLOT MACHINES						
SLOT COIN IN	\$0	\$572,418	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$51,265	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	8.96%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	12	0	0	0	0
\$1.00 SLOT MACHINES						
SLOT COIN IN	\$11,899,259	\$17,546,007	\$8,655,747	\$8,942,121	\$10,145,285	\$15,593,380
ADJUSTED SLOT REVENUE	\$592,959	\$943,159	\$580,106	\$593,170	\$542,947	\$875,323
SLOT REVENUE PERCENTAGE	4.98%	5.38%	6.70%	6.63%	5.35%	5.61%
NUMBER OF SLOT MACHINES	143	189	107	137	74	176
\$2.00 SLOT MACHINES						
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$0
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0	\$0
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
NUMBER OF SLOT MACHINES	0	0	0	0	0	0
\$5.00 SLOT MACHINES						
SLOT COIN IN	\$2,525,390	\$4,146,880	\$1,528,145	\$1,233,250	\$1,379,073	\$3,097,805
ADJUSTED SLOT REVENUE	\$133,108	\$172,521	\$80,095	\$27,820	\$32,311	\$199,280
SLOT REVENUE PERCENTAGE	5.27%	4.16%	5.24%	2.26%	2.34%	6.43%
NUMBER OF SLOT MACHINES	13	15	6	7	6	28
\$10.00 SLOT MACHINES						
SLOT COIN IN	\$0	\$647,950	\$0	\$0	\$0	\$881,460
ADJUSTED SLOT REVENUE	\$0	\$40,890	\$0	\$0	\$0	(\$8,820)
SLOT REVENUE PERCENTAGE	0.00%	6.31%	0.00%	0.00%	0.00%	-1.00%
NUMBER OF SLOT MACHINES	0	2	0	0	0	4
\$25.00 SLOT MACHINES						
SLOT COIN IN	\$0	\$214,050	\$137,700	\$474,225	\$0	\$410,475
ADJUSTED SLOT REVENUE	\$0	\$16,850	\$7,550	\$34,375	\$0	\$16,250
SLOT REVENUE PERCENTAGE	0.00%	7.87%	5.48%	7.25%	0.00%	3.96%
NUMBER OF SLOT MACHINES	0	1	3	2	0	2
\$100.00 SLOT MACHINES						
SLOT COIN IN	\$0	\$0	\$0	\$0	\$0	\$432,900
ADJUSTED SLOT REVENUE	\$0	\$0	\$0	\$0	\$0	(\$21,245)
SLOT REVENUE PERCENTAGE	0.00%	0.00%	0.00%	0.00%	0.00%	-4.91%
NUMBER OF SLOT MACHINES	0	0	0	0	0	1

RIVERBOAT SLOT REVENUE BY DENOMINATION

NOVEMBER 2001	RHYTHM CITY CASINO	ISLE OF CAPRI BETTENDORF	AMERISTAR CASINO & HOTEL	HARVEYS CASINO HOTEL		TOTAL
\$.05 SLOT MACHINES						
SLOT COIN IN	\$28,760,526	\$43,997,471	\$65,273,683	\$26,983,111		\$247,325,681
ADJUSTED SLOT REVENUE	\$2,264,273	\$3,451,299	\$5,300,735	\$2,425,534		\$20,096,907
SLOT REVENUE PERCENTAGE	7.87%	7.84%	8.12%	8.99%		8.13%
NUMBER OF SLOT MACHINES	450	455	775	512		3,458
\$.10 SLOT MACHINES						
SLOT COIN IN	\$603,913	\$0	\$0	\$0		\$1,999,532
ADJUSTED SLOT REVENUE	\$61,013	\$0	\$0	\$0		\$149,217
SLOT REVENUE PERCENTAGE	10.10%	0.00%	0.00%	0.00%		7.46%
NUMBER OF SLOT MACHINES	8	0	0	0		36
\$.25 SLOT MACHINES						
SLOT COIN IN	\$20,095,954	\$22,281,474	\$30,413,755	\$24,972,561		\$170,831,537
ADJUSTED SLOT REVENUE	\$1,376,770	\$1,466,187	\$1,967,329	\$1,713,409		\$11,468,816
SLOT REVENUE PERCENTAGE	6.85%	6.58%	6.47%	6.86%		6.71%
NUMBER OF SLOT MACHINES	359	247	360	319		2,770
\$.50 SLOT MACHINES						
SLOT COIN IN	\$1,876,148	\$5,430,187	\$0	\$0		\$7,878,753
ADJUSTED SLOT REVENUE	\$137,162	\$346,059	\$0	\$0		\$534,486
SLOT REVENUE PERCENTAGE	7.31%	6.37%	0.00%	0.00%		6.78%
NUMBER OF SLOT MACHINES	40	53	0	0		105
\$1.00 SLOT MACHINES						
SLOT COIN IN	\$15,051,310	\$31,042,496	\$37,940,438	\$42,160,098		\$198,976,141
ADJUSTED SLOT REVENUE	\$787,885	\$1,572,248	\$1,911,444	\$2,291,020		\$10,690,261
SLOT REVENUE PERCENTAGE	5.23%	5.06%	5.04%	5.43%		5.37%
NUMBER OF SLOT MACHINES	162	248	313	287		1,836
\$2.00 SLOT MACHINES						
SLOT COIN IN	\$645,490	\$1,014,508	\$1,484,882	\$501,018		\$3,645,898
ADJUSTED SLOT REVENUE	\$47,256	\$48,456	\$73,358	\$71,632		\$240,702
SLOT REVENUE PERCENTAGE	7.32%	4.78%	4.94%	14.30%		6.60%
NUMBER OF SLOT MACHINES	9	6	12	4		31
\$5.00 SLOT MACHINES						
SLOT COIN IN	\$2,320,820	\$3,520,775	\$5,738,065	\$5,508,705		\$30,998,908
ADJUSTED SLOT REVENUE	\$72,791	\$148,890	\$351,478	\$288,255		\$1,506,549
SLOT REVENUE PERCENTAGE	3.14%	4.23%	6.13%	5.23%		4.86%
NUMBER OF SLOT MACHINES	20	28	39	35		197
\$10.00 SLOT MACHINES						
SLOT COIN IN	\$506,440	\$773,240	\$703,270	\$587,970		\$4,100,330
ADJUSTED SLOT REVENUE	\$37,940	\$47,240	\$53,250	\$69,440		\$239,940
SLOT REVENUE PERCENTAGE	7.49%	6.11%	7.57%	11.81%		5.85%
NUMBER OF SLOT MACHINES	3	4	6	4		23
\$25.00 SLOT MACHINES						
SLOT COIN IN	\$260,175	\$532,000	\$763,275	\$316,150		\$3,108,050
ADJUSTED SLOT REVENUE	\$11,775	(\$42,000)	\$71,363	\$40,200		\$156,363
SLOT REVENUE PERCENTAGE	4.53%	-7.89%	9.35%	12.72%		5.03%
NUMBER OF SLOT MACHINES	2	4	3	3		20
\$100.00 SLOT MACHINES						
SLOT COIN IN	\$0	\$0	\$382,500	\$121,400		\$936,800
ADJUSTED SLOT REVENUE	\$0	\$0	\$23,274	\$12,600		\$14,629
SLOT REVENUE PERCENTAGE	0.00%	0.00%	6.08%	10.38%		1.56%
NUMBER OF SLOT MACHINES	0	0	2	1		4

Mississippi Belle II was purchased by Mississippi Belle II Employee Ownership Co. as of November 27, 2001. The following figures, attributable to the former owners, are included in the report above.

Adjusted Gross Revenue	\$2,178,491
Admissions	41,501
Table Drop	\$827,289
Table Revenue	\$171,275
Slot Drop	\$5,937,597
Slot Coin in	\$27,751,999
Slot Revenue	\$2,007,216
City and County Taxes	\$21,785
Gambler's Treatment	\$6,535
State Tax	\$407,378
Admission fee tax	\$36,731